

MINUTE ITEM

1/26/68

33. PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE, CITY OF LONG BEACH,
R.M.S. QUEEN MARY - LBWO 10,248.

After consideration of Calendar Item 17 attached, and upon motion duly made
and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED ON THE R.M.S. QUEEN
MARY OF APPROXIMATELY \$906,915 (AS DETAILED ON ATTACHED EXHIBIT "A") BY THE
CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUES, TO DRYDOCK AND
TO PERFORM MAINTENANCE AND ALTERATIONS WHILE IN DRYDOCK, IS IN ACCORDANCE WITH
THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO
THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL CONDITIONS TO THE PLANS AND
BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 17 (3 pages)

CALENDAR ITEM

1/68
LBWO 10,248

17.

PROPOSED EXPENDITURE OF
TIDELAND OIL REVENUE
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT R.M.S. Queen Mary

PRIOR COMMISSION APPROVAL

Date: August 14, 1967
Amount: \$5,367,240.00
Purpose: Purchase and delivery ship. Provide temporary site. Engineering for remodeling.

THIS PROPOSAL

Date: December 27, 1967
Amount: \$906,915.00
Purpose: Drydocking and performing necessary protective work
Staff Analysis: Found reasonable

STATUTORY REFERENCE

Ch. 138/64, 1st E.S.

OTHER PERTINENT INFORMATION

Details of project set forth in letter of intent from the City Attorney dated December 27, 1967

EXHIBIT

"A" -- Cost Estimate

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED ON THE R.M.S. QUEEN MARY OF APPROXIMATELY \$906,915 (AS DETAILED ON ATTACHED EXHIBIT "A") BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUES, TO DRYDOCK AND TO PERFORM MAINTENANCE AND ALTERATIONS WHILE IN DRYDOCK, IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL CONDITIONS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

A 39,44,68
S 32,37
B

LONG BEACH CITY ESTIMATE

<u>Item</u>	<u>Estimate</u>
a. Temporary services, such as electric power and compressed air	\$ 72,193
b. Miscellaneous crane and rigger services not connected with specific jobs	2,624
c. Security guards for additional gangways	20,530
d. Fire watches (a man must accompany each welder for safety)	114,637
e. Docking and undocking of ship	24,814
f. Clean and paint bottom of ship	127,872
g. Remove 3 propellers and associated shafting. Close openings.	54,393
h. Remove 2 sets of stabilizers, and close openings in hull	32,523
i. Weld plates over estimated 90 openings in underwater hull	41,352
j. Install hull penetrations for future use for sewage removal	4,168
k. Build steel box around one propeller and provide viewing port in hull	147,065
l. Install cathodic protection system to protect underwater hull	46,663
m. Test, inspect, and repair hull in miscellaneous areas	60,746
n. Engineering effort in support of above work	<u>53,000</u>
Sub Total	\$ 802,580
Plus 3% surcharge, as required by Federal regulations when performing work for non-Navy customer	24,077
Plus 10% Contingency	<u>80,258</u>
Total	<u>\$ 906,915</u>

EXHIBIT "A" (CONTD.)

Based on discussions with Navy personnel, the work will be done for the City in its Municipal capacity. Should determinations otherwise be made by the Navy Department, there will be an additional charge of approximately \$233,126. It is not anticipated, however, that this charge will be made.