

41. EXPENDITURE OF TIDELAND OIL REVENUE, R.M.S. QUEEN MARY; CITY OF LONG BEACH - LBWO 10,248.

After consideration of Calendar Item 18 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED ON THE R.M.S. QUEEN MARY OF APPROXIMATELY \$1,265,000 (AS DETAILED ON ATTACHED EXHIBIT "A") BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE, TO CREATE APPROXIMATELY 16 ACRES OF FILLED LAND FOR USE AS PARKING LOT AND FOR OTHER POSSIBLE SHORE SUPPORT FACILITIES FOR THE SHIP, IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 18 (2 pages)

18.

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT R.M.S. QUEEN MARY

PREVIOUS COMMISSION APPROVAL

<u>Date</u>	<u>Amount</u>	<u>Purpose</u>
8-14-67	\$5,367,240.00	Purchase and deliver ship. Provide temporary site. Engineering for remodeling.
1-26-68	\$ 906,915.00	Drydocking and performing necessary protective work.
4-25-68	\$1,096,000.00	Remove machinery and equipment; install mud ballast; engineering of site and mooring facilities.

THIS PROPOSAL

Date May 24, 1968

Amount \$1,265,000.00

Purpose Create sixteen acres (16) of filled land to be used as a parking lot and possibly other shore support facilities for the Queen Mary.

Staff analysis of cost Found reasonable for the work proposed.

STATUTORY REFERENCE

Ch. 138/64, 1st E.S., Sec. 6(c) & Sec. 6(d)

OTHER PERTINENT INFORMATION

Details of project set forth in letter of intent from the City Attorney, dated May 24, 1968.

EXHIBITS

- A. Proposed Development of Additional Land Area for the Queen Mary Site Landfill, City Engineer Estimate
- B. Vicinity sketch
- C. Detail sketch
- D. Photos of the site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED ON THE R.M.S. QUEEN MARY OF APPROXIMATELY \$1,265,000 (AS DETAILED ON ATTACHED EXHIBIT "A") BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUE, TO CREATE APPROXIMATELY 16 ACRES OF FILLED LAND FOR USE AS PARKING LOT AND FOR OTHER POSSIBLE SHORE SUPPORT FACILITIES FOR THE SHIP, IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT "A"

Proposed Development of Additional
Land Area for the Queen Mary Site Landfill
City Engineer Estimate

Phase I Construction

	<u>Estimate</u>
1. <u>Connolly-Pacific Contract Site</u>	
a. 250,000 cu yd dredging X \$.85 cu yd = \$212,500 (charged to the Magnolia Bridge Project)	
b. 37,500 sol cu yds quarry waste X \$7.65	\$286,875
2. <u>Additional Cost for initial development of site</u>	
a. 62,000 cu yds dredging from Queen Mary permanent anchorage X \$.85	52,700
b. 4,500 sol cu yds quarry waste complete 1,080' dike X \$7.65	34,425
c. Engineering and contingencies	<u>26,005</u>
<u>First Phase--Queen Mary Site Preparation -</u>	SUBTOTAL \$ 400,000

Phase II Construction

1. <u>Additional Cost for complete development site</u>	
a. 1st lift east base dike 39,000 sol cu yds X \$6.65	\$260,000
b. 1st lift dredging to - 2 100,000 cu yds X \$.70	70,000
c. 2nd lift quarry waste dike "B" rock-14,500 sol cu yds X \$7.65	111,000
d. 2nd lift dredging +1.5 406,000 cu yds X \$.70	284,000
e. Armor Rock 9,400 sol cu yds X \$15.00	<u>140,000</u>
<u>Second Phase--Queen Mary Site Preparation -</u>	SUBTOTAL <u>\$ 865,000</u>
<u>GRAND TOTAL--For complete development of landfill</u>	<u>\$1,265,000</u>