

42. EXPENDITURE OF TIDELAND OIL REVENUE FOR CONSTRUCTION OF WHARF, DOLPHINS, ROADWAYS, RAILROAD TRACK AND UTILITY SERVICES AT BERTH 242, PIER J; CITY OF LONG BEACH - LBWO 10,255.

After consideration of Calendar Item 20 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$770,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF A WHARF, DOLPHINS, ROADWAYS, RAILROAD TRACK AND UTILITY SERVICES AT BERTH 242, PIER J, IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 20 (2 pages)

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT

Construction of wharf, dolphins, roadways, railroad track and utility services at Berth 242, Pier J

PURPOSE OF THE PROJECT

The proposed construction will be used in conjunction with a molasses terminal at this site to be constructed by a private corporation

COST OF THE PROJECT

- a. City Estimate \$770,000
- b. Staff Analysis Reasonable, but in the upper range

STATUTORY AUTHORIZATION

- a. City Reference Ch. 138/64, 1st E.S., Secs. 6(a) and 6(b)
- b. Staff Analysis Agreement

OTHER PERTINENT INFORMATION

Letter of intent dated May 3, 1968, from the City Attorney

Descriptions and cost estimates supplied on May 17, 1968

EXHIBITS

- A. Cost estimate
- B. Vicinity sketch
- C. Detail sketch
- D. Photos of site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$770,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF A WHARF, DOLPHINS, ROADWAYS, RAILROAD TRACK AND UTILITY SERVICES AT BERTH 242, PIER J, IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment
Exhibit "A"

EXHIBIT "A"COST ESTIMATE
PIER J, BERTH 242
MOLASSES TERMINAL

Wharf and Four (4) Dolphins	\$200,000
Access Roadways	17,000
Railroad	316,000
Utility Services	<u>52,000</u>
	Subtotal
	\$585,000
Contingency	100,000
Engineering	<u>85,000</u>
	Total Estimated Cost
	\$770,000