

44. EXPENDITURE OF TIDELAND OIL REVENUE FOR CONSTRUCTION OF WHARF AND OTHER IMPROVEMENTS; CITY OF LONG BEACH - LBWO 10,253.

After consideration of Calendar Item 52 attached, and upon motion duly made and unanimously carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$325,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF A WHARF, CONCRETE RAMP, FLOATING BROW FOR SMALL VESSELS, CONCRETE SLAB, PAVING AND UTILITIES AT BERTHS 248-249, PIER "J" IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATIONS TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment

Calendar Item 52 (2 pages)

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT	Construct a wharf and other improvements
PURPOSE OF THE PROJECT	These improvements will be used in conjunction with a lease of adjacent land area for research in the field of oceanography.
COST OF THE PROJECT	
a. City estimate	\$325,000
b. Staff analysis	Reasonable
STATUTORY AUTHORIZATION	
a. City reference	Ch. 138/64, 1st E.S., Section (a)
b. Staff analysis	Agreement
OTHER PERTINENT INFORMATION	Letter of intent dated May 3, 1968, from the City Attorney
	Descriptions and cost estimates supplied on May 17, 1968
EXHIBITS	A. Cost estimate B. Vicinity sketch C. Detail sketch D. Photos of site

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$325,000 (AS DETAILED ON ATTACHED EXHIBIT "A") FROM ITS SHARE OF TIDELAND OIL REVENUES FOR CONSTRUCTION OF A WHARF, CONCRETE RAMP, FLOATING BROW FOR SMALL VESSELS, CONCRETE SLAB, PAVING AND UTILITIES AT BERTHS 248-249, PIER "J" IN THE LONG BEACH HARBOR DISTRICT IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATIONS TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT "A"COST ESTIMATE
SUBMITTED BY THE
CITY OF LONG BEACH

Wharf	\$150,000	
Ramp	25,000	
Float and Brow	10,000	
Piles	20,000	
Concrete Slab	<u>25,000</u>	
	\$220,000	
Contingency	<u>30,000</u>	
		\$250,000
Paving		25,000
Utilities		
Water Lines	\$ 7,000	
Gas Line	3,600	
Sewer Line	4,000	
Telephone Ducts	<u>3,000</u>	
	\$ 17,600	
Contingency	<u>2,400</u>	
		<u>\$ 20,000</u>
Engineering		\$295,000
		<u>30,000</u>
		<u>\$325,000</u>
	TOTAL	