

33. EXPENDITURE OF TIDELAND OIL REVENUE FOR TEMPORARY STORM DRAIN, LONG BEACH HARBOR DISTRICT, CITY OF LONG BEACH - LBWO 10,261.

After consideration of Calendar Item 39 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(a) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment

Calendar Item 39 (4 pages)

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT

Temporary Storm Drain for Water Street in the Town Lot Area of the Long Beach Harbor District

SUBSIDENCE ELEMENTS

- a. City's Estimate Install additional pump and 900 linear feet of steel pipe, 16 inches in diameter
- b. Staff Analysis Initial study concludes that some subsidence costs are included but not necessarily all those estimated by the City

COST OF PROJECT

- a. City's Estimate \$19,000. Subsidence portion: \$12,540.
- b. Staff Comment Found reasonable. Final determination is subject to analysis upon completion of the work

STATUTORY AUTHORITY

- a. City Reference Ch. 138/64, 1st E.S., Section 1(e)
- b. Staff Determination Agreement

OTHER PERTINENT INFORMATION

Details of the project are set forth in the background material and the letter dated September 26, 1968, from the City Attorney, requesting prior approval of the Commission

EXHIBITS

- A. Cost estimate
- B. Vicinity sketch
- C. Detail sketch
- D. Photographs

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE

CALENDAR ITEM 39. (CONTD.)

UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT 'A'

<u>ITEM</u>	<u>AFE</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED SUBPROJECT EXPENDITURES OCTOBER 24, 1968 TO TERMINATION</u>	<u>ESTIMATED SUBSIDENCE COSTS</u>
1	*	TOWN LOT AREA; Temporary Water Street Storm Drain (2nd Phase)	\$19,000	\$12,540 (66%)

* AFE to be assigned

NOTE:

1. The term "1st Phase" consists of costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate descriptions. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.
2. The term "2nd Phase" consists of additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"Long Beach Harbor Department Cost Estimate

Re_pave intersection	\$ 3,500
Install 16 inch pump	2,500
Install steel pipe, 16 inches diameter, 900 feet long	8,000
Regrade area	2,000
Contingency	1,500
Engineering	<u>1,500</u>
Total	\$19,000