34. EXPENDITURES OF TIDELAND OIL REVENUE FOR UTILITIES, LONG BEACH HARBOR DISTRICT, CITY OF LONG BEACH - LBWO 10,259.

After consideration of Calendar Item 38 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER, THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment
Calendar Item 38 (4 pages)

A 39, 44 & 68
S 32 & 37
B

PROPOSED EXPENDITURES OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT	Utilities for the Rommel Lease in the Town Lot Area of the Long Beach Harbor District
SUBSIDENCE ELEMENTS	
a. City's Estimate	Replacement in the Town Lot Area of facilities required to be removed by subsidence remedial work
b. Staff Analysis	Initial study concludes that some subsidence costs are included but not necessarily all those estimated by the City
COST OF PROJECT	
a. City's Estimate	$17,000. Subsidence portion: $14,960.
b. Staff Comment	Found reasonable. Final determination is subject to analysis upon completion of the work.
STATUTORY AUTHORITY	
a. City Reference	Ch. 138/64, 1st E.S., Section 1(e)
b. Staff Determination	Agreement
OTHER PERTINENT INFORMATION	Details of the project are set forth in letter dated September 25, 1968, from the City Attorney, requesting prior approval of the Commission.
EXHIBITS	A. Cost estimate B. Vicinity sketch C. Detail sketch D. Photographs

IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED ON EXHIBIT "A" ATTACHED AND HEREBY MADE A PART HEREOF, FOR THE PERIOD OCTOBER 24, 1968, TO TERMINATION DATE; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE

A 39, 44 and 68
S 32 and 37
B

COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CH. 138/64, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED; AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S CONDITIONAL APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

ITEM	AFE	DESCRIPTION	LBHD ESTIMATED SUBPROJECT EXPENDITURES OCTOBER 24, 1968 TO TERMINATION	ESTIMATED SUBSIDENCE COSTS
1	*	Utilities (sewer and telephone lines) for the Rommel Lease in the Town Lot Area (2nd Phase)	$17,000	$14,960(88%)

* AFE to be assigned

NOTE

1. The term "1st Phase" consists of costs of preliminary work expended subsequent to review of preliminary plans and/or other adequate descriptions. (Typical "1st Phase" costs are engineering design, contract administration and advertising, preparation of site by Harbor Department forces.) For work within the same approved time period, any excess of "1st Phase" approved costs over actual expenditures may be added to "2nd Phase" approvals after date of "2nd Phase" approvals.

2. The term "2nd Phase" consists of additional costs approved subsequent to review of detail construction plans and/or other data sufficient to guide construction operations.

EXHIBIT "A"

Long Beach Harbor Department Cost Estimate

400 ft.	- 8 inch V.C.P. @ $12/ft. (sewer)	$ 4,800
50 ft.	- 6 inch V.C.P. @ $10/ft. (sewer)	500
2 ea.	- M.H. @ $650 (sewer)	1,300
5 cu. yds.	- Conc. encasement @ $40/cu. yd.	200
575 ft.	- 4 3½ inch telephone ducts @ $8/ft.	4,600
1 ea.	- Tele. M.H. @ $1,500 each	1,500
	Subtotal	$12,900
Contingency		2,600
Engineering		1,500
	Total	$17,000