

MINUTE ITEM

4/27/72
WEB

20. DETERMINATION THAT PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE BY THE CITY OF LONG BEACH IS IN ACCORDANCE WITH THE PROVISIONS OF CHAPTER 138/64, 1ST E.S. - W 10282.

After consideration of Calendar Item 19 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION DETERMINES THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$97,000 (AS DETAILED ON EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF) FROM ITS SHARE OF TIDELAND OIL REVENUES FOR THE PURCHASE OF A PORTABLE DREDGE FOR THE MAINTENANCE OF TIDELANDS WITHIN THE CITY OF LONG BEACH IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE PURCHASE OF THE DREDGE CONFORMS IN ESSENTIAL DETAILS TO THE BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment:

Calendar Item 19 (2 pages)

CALENDAR ITEM

19.

4/72
WEB
W 10282

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT: Purchase of portable dredge.

PURPOSE OF THE PROJECT: The dredge will be used to maintain water areas that are part of tide and submerged lands held in trust by the City.

COST OF THE PROJECT:

- a. City's Estimate: \$97,000.
- b. Staff Analysis: Present worth analysis indicates purchase will pay out in three years. Estimated cost is reasonable.

STATUTORY AUTHORIZATION:

- a. City's Reference: Ch. 138/64, 1st E.S., Sections 6(d) and 6(f).
- b. Staff Analysis: Agreement.

OTHER PERTINENT INFORMATION: Letter of intent, dated March 8, 1972, from the City Attorney.

Description of the dredge, and of the work intended for its use, is set forth in City report dated February 28, 1972.

EXHIBIT: A. Cost Estimate.

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF APPROXIMATELY \$97,000 (AS DETAILED ON EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF) FROM SHARE OF TIDELAND OIL REVENUES FOR THE PURCHASE OF A PORTABLE DREDGE FOR MAINTENANCE OF TIDELANDS WITHIN THE CITY OF LONG BEACH IS IN ACCORDANCE WITH THE PROVISIONS OF CH. 138/64, 1ST E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE PURCHASE OF THE DREDGE CONFORMS IN ESSENTIAL DETAILS TO THE BACKGROUND MATERIAL HERETOFORE SUBMITTED.

Attachment: Exhibit "A"

EXHIBIT "A"

W 10282

LONG BEACH CITY ESTIMATE
EXPENDITURE REQUIREMENTS
OF
PORTABLE HYDRAULIC 8" DREDGE

<u>ITEM</u>	<u>COST</u>
Portable 8" dredge	\$58,640.00
Floating pipe - 1500 feet	21,000.00
Shore pipe - 300 feet	1,246.00
Freight	5,200.00
Contingency (1)	6,869.70
Sales Tax	<u>4,044.30</u>
TOTAL:	\$97,000.00

(1) Provides for enlargement of engine to 240 horsepower, and for additional pipe for utilization of equipment on other tideland projects.