MINUTE ITEM

8/31/72
CVB

12. THIRD MODIFICATION OF THE 1972-1973 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY.

After consideration of Calendar Item 10 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES THE THIRD MODIFICATION OF THE 1972-1973 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1972, THROUGH JUNE 30, 1973.

Attachment:
Calendar Item 10 (2 pages)

A 39, 44, 68
S 32, 37
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CALENDAR ITEM

8/72
CVB

10.

THIRD MODIFICATION OF THE 1972-1973
PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET,
LONG BEACH UNIT, WILMINGTON OIL FIELD,
LOS ANGELES COUNTY

The City of Long Beach has requested Commission approval of the Third Modification of the Plan of Development and Operations and Budget, Long Beach Unit (July 1, 1972, through June 30, 1973), augmenting the Budget PART III.A.2.b. (10) Produced Water Handling, by $140,000 to provide funds for the purchase of filters and related equipment for the Island Grissom produced water handling facility. This equipment is available under a favorable purchase agreement, if ordered at this time.

The 1972-1973 Plan of Development acknowledges the need for additional produced water handling facilities on Islands Grissom and Chaffee. No funds, however, are provided in the Budget for these facilities, because the planning had not been completed when the 1972-1973 Plan and Budget was prepared. The general plans for these facilities are now complete.

The total estimated cost for the producing water handling facility on Island Grissom will be approximately $1,600,000, of which this funding of $140,000 is a portion.

In order to provide more effective control of the expenditures for these produced water handling facilities, approval of additional funds will be requested incrementally, as particular equipment purchase or installation is scheduled. This Third Modification provides for the purchase of two filters, a filter control panel, filter control valves, backwash pumps, and water pumps to be installed on Island Grissom.

With the approval of this modification the affected Budget Items will be adjusted as follows:

Acct. Code		Current Budget	This Modification	Adjusted Budget
	A. ESTIMATED EXPENDITURES FOR INVESTMENT			
	2. FIELD AND WELL FACILITIES			
	b. Gathering, Treating, Storage & Distribution			
414	(10) Produced Water Handling	$ 350,000	$140,000	$ 490,000
	TOTAL INVESTMENT	$ 7,465,000	$140,000	$ 7,605,000
	TOTAL BUDGET	$46,265,000	$140,000	$46,405,000

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A 39, 44, 68
S 32, 37

The Division has reviewed this Third Modification and finds the proposed additional produced water handling facilities are necessary and that the requested Budget augmentation represents a reasonable estimate of the cost of the additional facilities.

IT IS RECOMMENDED THAT THE COMMISSION APPROVE THE THIRD MODIFICATION OF THE 1972-1973 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1972, THROUGH JUNE 30, 1973.

In accordance with PART IV.A.4.c. of the 1972-1973 Plan and Budget, the following two Plan Supplements, for additional projects under $100,000, have been approved by the Manager, Long Beach Operations, State Lands Division, and are being reported and incorporated in the Plan. They require no action by the Commission. Funds for these supplemental projects have been provided by transfers within the Budget. These are:

Plan Supplement No. 1 - A study to determine the most effective type of tertiary treatment of renovated water.

Plan Supplement No. 2 - Provide all automatic well testers with cathodic protection.