

MINUTE ITEM

3/31/75
WEB

22. PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE FOR SUBSIDENCE REMEDIAL WORK, CITY OF LONG BEACH, LOS ANGELES COUNTY - W 10294.

After consideration of Calendar Item 20 attached, and upon motion duly made and carried, the following resolution was adopted:

THE COMMISSION APPROVES COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM MARCH 31, 1975, TO JUNE 30, 1975; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CHAPTER 138, STATUTES OF 1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, SAID REVIEW AND AUDIT TO CONSIDER SUBSIDENCE COSTS DISBURSED FOR WORK DEFINED ON JOB RECORDS AS TO LOCATION AND SUBSIDENCE CHARACTER AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. FURTHER THE COMMISSION AUTHORIZES THE EXECUTION OF APPROPRIATE INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

Attachment:

Calendar Item 20 (4 pages)

CALENDAR ITEM

20.

3/75
WEB
W 10294

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR SUBSIDENCE REMEDIAL WORK
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT: Subsidence Maintenance 1974-75 F.Y.

Sub-Projects:

- a. General Subsidence Maintenance.
- b. Repairs to Terminal Facilities.

PREVIOUS COMMISSION
APPROVAL:

General Subsidence Maintenance:	June 27, 1974:	\$ 5,000
Repairs to Terminal Facilities:	June 27, 1974:	\$10,000
	August 29, 1974:	\$15,000
	January 30, 1975:	\$10,000

CITY'S AUGMENTATION REQUEST:

General Subsidence Maintenance:	February 25, 1975:	\$ 5,000
Repairs to Terminal Facilities:	February 27, 1975:	\$20,000

SUBSIDENCE ELEMENTS:

1. General Subsidence
Maintenance

a. City's Presentation:

The current request for additional funds is in the amount of \$5,000 . The original approval will be depleted before the end of the fiscal year.

b. Staff Analysis:

Review indicates that an augmentation of the balance remaining in the Subsidence Maintenance Account is in order.

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2. Repairs to Terminal Facilities

a. City's Presentation:

The current request for augmentation of the Repairs to Terminal Facilities account is in the amount of \$20,000. Estimated known expenditures will be \$10,000 more than the approved amount. Request additional \$10,000 for other unknown projects.

b. Staff Analysis: Review indicates that this account may be presently over-expended and that the request for additional funds is in order.

COST OF THE PROJECT:

1. General Subsidence
Maintenance

a. City's Estimate: \$5,000.
(February 25,
1975)

b. Staff Analysis: Reasonable.

2. Repairs to Terminal Facilities

a. City's Estimate: \$20,000.
(February 27,
1975)

b. Staff Analysis: Reasonable.

3. Fiscal Impact: 100% of costs borne by the State.

STATUTORY AUTHORITY:

1. City's Reference: Chapter 138, Statutes of 1964,
1st E.S.

2. Staff's Determination: Agreement.

EXHIBIT: A. Cost Estimate

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IT IS RECOMMENDED THAT THE COMMISSION APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH, INCLUDING SUBSIDENCE REMEDIAL WORK, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD FROM MARCH 31, 1975, TO JUNE 30, 1975; SUBJECT TO THE CONDITIONS THAT THE AMOUNTS, IF ANY, OF EACH OF THE ITEMS TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS, DEDUCTIBLE UNDER SECTION 4(d) OF CHAPTER 13C, STATUTES OF 1964, 1ST E.S., WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT SUBSEQUENT TO THE TIME WHEN THE WORK UNDER ANY OF THESE ITEMS IS COMPLETED, SAID REVIEW AND AUDIT TO CONSIDER SUBSIDENCE COSTS DISBURSED FOR WORK DEFINED ON JOB RECORDS AS TO LOCATION AND SUBSIDENCE CHARACTER AND THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL HERETOFORE SUBMITTED TO THE COMMISSION. IT IS FURTHER RECOMMENDED THAT THE COMMISSION AUTHORIZE THE EXECUTION OF APPROPRIATE INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

Attachment: Exhibit "A"

EXHIBIT "A"

W 10294

<u>ITEM</u>	<u>WORK PROPOSED</u>	<u>LBHD ESTIMATED ADDITIONAL PROJECT EXPENDITURES MARCH 31, 1975 TO JUNE 30, 1975</u>	<u>RECOMMENDED APPROVAL ESTIMATED SUBSIDENCE COSTS</u>
1	<u>General Subsidence Maintenance</u> due to high tides, dike fills, sand bagging, water pumping, and utility costs.	\$ 5,000	\$ 5,000 (100%)
2	<u>Repairs to Terminal Facilities</u> damaged by subsidence	<u>\$20,000</u>	<u>\$20,000 (100%)</u>
TOTALS:		<u>\$25,000</u>	<u>\$25,000 (100%)</u>