

MINUTE ITEM

This Calendar Item No. 28
was presented by from
No. 28 Lands
Commission, a vote of 3
to 0 at its 1/25/79
meeting

CALENDAR ITEM

28.

1/79
W 10343
Thompson

PROPOSED EXPENDITURES OF TIDELAND OIL REVENUE
FOR A CAPITAL IMPROVEMENT BY THE CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT:

Beach Area and Alamitos Bay Area facilities.

PURPOSE OF PROJECT:

Improve the appearance and physical condition
of the beach area facilities.

COST OF THE PROJECT:

A. City estimate: \$1,317,601 from Tideland
Oil Revenue (City of
Long Beach Share of
Tideland Oil Revenues).

B. Staff Review: Reasonable.

FISCAL IMPACT:

Costs will be borne by the City of Long
Beach from its share of the tideland oil
revenues.

STATUTORY AUTHORIZATION:

A. City reference: Ch. 138/64, 1st E.S.,
Sec. 6(d) and 6(f).

B. Staff review: Ch. 138/64, 1st E.S.,
Sec. 6(c) and 6(d):

OTHER PERTINENT INFORMATION:

Letter of intent dated December 4, 1978,
from the City attorney. A copy of the Beach
Facilities Studies submitted to and approved
by the City Council on August 15, 1978.
A copy of cost schedule for the Shoreline
Development program. These are on file
in the office of the State Lands Commission.

This item comes before the Commission for
determination as to whether the
capital improvement project as described
in the letter of intent to expend tideland
oil revenues is authorized by any of
Subdivisions (a) through (f) of Section 6,
Chapter 138/64, 1st E.S. There are 3 actions

A 57, 58

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the Commission may take: (1) no action, (2) determination that the project is authorized by any of Subdivisions (a) through (f), or, (3) determination that the project is not authorized by any of Subdivisions (a) through (f). The staff recommends that action (3) not be taken by the Commission, because the construction of recreation facilities are specifically authorized by Sections 6(c) and 6(d). Either action (1) or (2) will allow the City of Long Beach to disburse money from its share of remaining oil revenue on the project.

CALIFORNIA ENVIRONMENTAL QUALITY ACT OF 1970, AS AMENDED:

This is a capital improvement project as defined in Ch. 138/64, 1st E.S. Sec. 6(c) and 6(d). The City advises that an environmental statement is in the process of being prepared for the proposed Beach Area and Alamitos Bay Area Facilities.

EXHIBITS:

- A. Cost Estimate.
- B. Vicinity Sketch.
- C. Location and Description.

IT IS RECOMMENDED THAT THE COMMISSION DETERMINE THAT THE EXPENDITURE PROPOSED BY THE CITY OF LONG BEACH OF \$1,317,601 FROM ITS SHARE OF TIDELAND OIL REVENUES FOR THE COSTS CONNECTED WITH THE DEVELOPMENT OF THE BEACH AREA AND ALAMITOS BAY AREA FACILITIES, IS IN ACCORD WITH SECTION 6(c) and 6(d) OF CH. 138/64, 1ST. E.S.; SAID DETERMINATION TO BE SUBJECT TO THE CONDITION THAT THE WORK CONFORM IN ESSENTIAL DETAILS TO THE PLANS AND BACKGROUND MATERIAL SUBMITTED WITH THE CITY NOTIFICATION OF DECEMBER 4, 1978, AND THE CONDITION THAT THE CITY SHALL FILE WITH THE COMMISSION A STATEMENT OF EXPENDITURES WITHIN 180 DAYS AFTER THE COMPLETION OF THE PROJECT.

EXHIBIT A

BEACH AREA AND ALAMITOS BAY AREA FACILITIES

COST ESTIMATE

BY

CITY OF LONG BEACH

<u>Location</u>	<u>Improvements</u>	<u>Estimated Construction Cost</u>
Alamitos/1st Place	-Construct new restroom (food and beach equipment concessions, plus restroom)	\$119,790
5th Place	-Demolish lifeguard tower -Construct portable lifeguard stand	1,000 7,700
8th Place	-Demolish restroom -Demolish lifeguard tower -Construct new restroom -Construct new portable lifeguard stand	1,500 1,000 80,520 7,700
12th Place	-Demolish lifeguard tower -Construct lifeguard stand	1,000 7,700
Cherry Avenue	-Demolish food concession stand -Refurbish restrooms -Refurbish lifeguard Headquarters	1,000 44,000 40,000
Molino Avenue	-Demolish food and beach equipment concessions -Demolish restrooms -Demolish lifeguard towers -Construct new restrooms (food & beach equipment concessions plus restroom) -Construct portable lifeguard stand -Erect volleyball courts plus children's play module	1,000 2,500 1,000 119,790 7,700 16,500
Olizaba Avenue	-Demolish lifeguard tower -Construct portable lifeguard stand	1,000 7,700
Coronado Avenue	-Demolish restrooms -Demolish food concessions stand -Demolish lifeguard tower -Construct new restrooms -Construct portable lifeguard stand	2,500 1,000 1,000 89,320 7,700
37th Place/Termino	-Demolish lifeguard towers -Construct portable lifeguard stands	2,000 7,700
Prospect	-Construct portable lifeguard stand	7,700
Belmont Plaza (Maintenance Yard Area)	-Lifeguard Headquarters (Engineering Study)	0
Granada	-Demolish restrooms -Demolish food & beach equipment concessions stand -Demolish lifeguard tower -Construct restrooms (food & beach equipment concessions plus restrooms) -Construct portable lifeguard stand -Erect volleyball courts plus children's play module	2,500 1,000 1,000 101,640 7,700 16,500

EXHIBIT A, Page 2 of 2

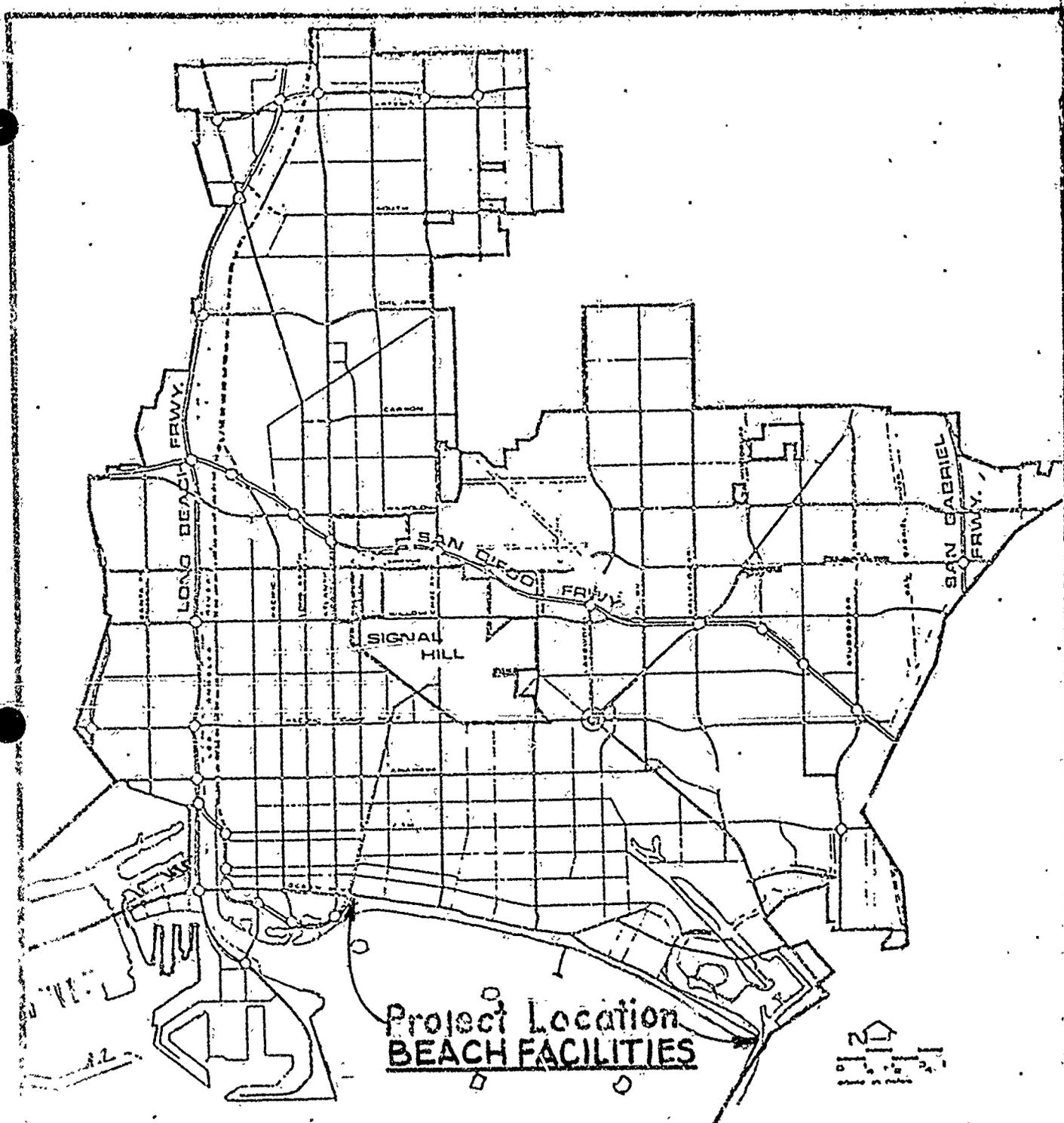
<u>Location</u>	<u>Improvements</u>	<u>Estimated Construction Cost</u>
Glendora Avenue	-Construct a catamaran launching ramp	33,000
Claremont Avenue	-Demolish lifeguard tower	1,000
	-Construct portable lifeguard stand	7,700
	-Construct new restrooms	69,960
	-Construct additional beach parking	14,630
Bayshore Playground	-Demolish restrooms	1,500
	-Demolish food and beach equipment concessions	1,000
	-Construct new restrooms (food & Beach equipment concessions plus restroom)	101,640
	-Demolish lifeguard tower	1,000
55th Place	-Construct new portable lifeguard stand	7,700
	-Refurbish lifeguard tower	30,000
62nd Place	-Demolish restrooms	1,500
	-Construct restrooms	56,320
	-Refurbish restrooms	44,000
72nd Place	-Refurbish restrooms	44,000
Total Construction Cost (including 5% Contingency)		1,090,310
Engineering (20%)		217,291
Engineering for Belmont Plaza		10,000
Total Project Cost		\$ 1,317,601

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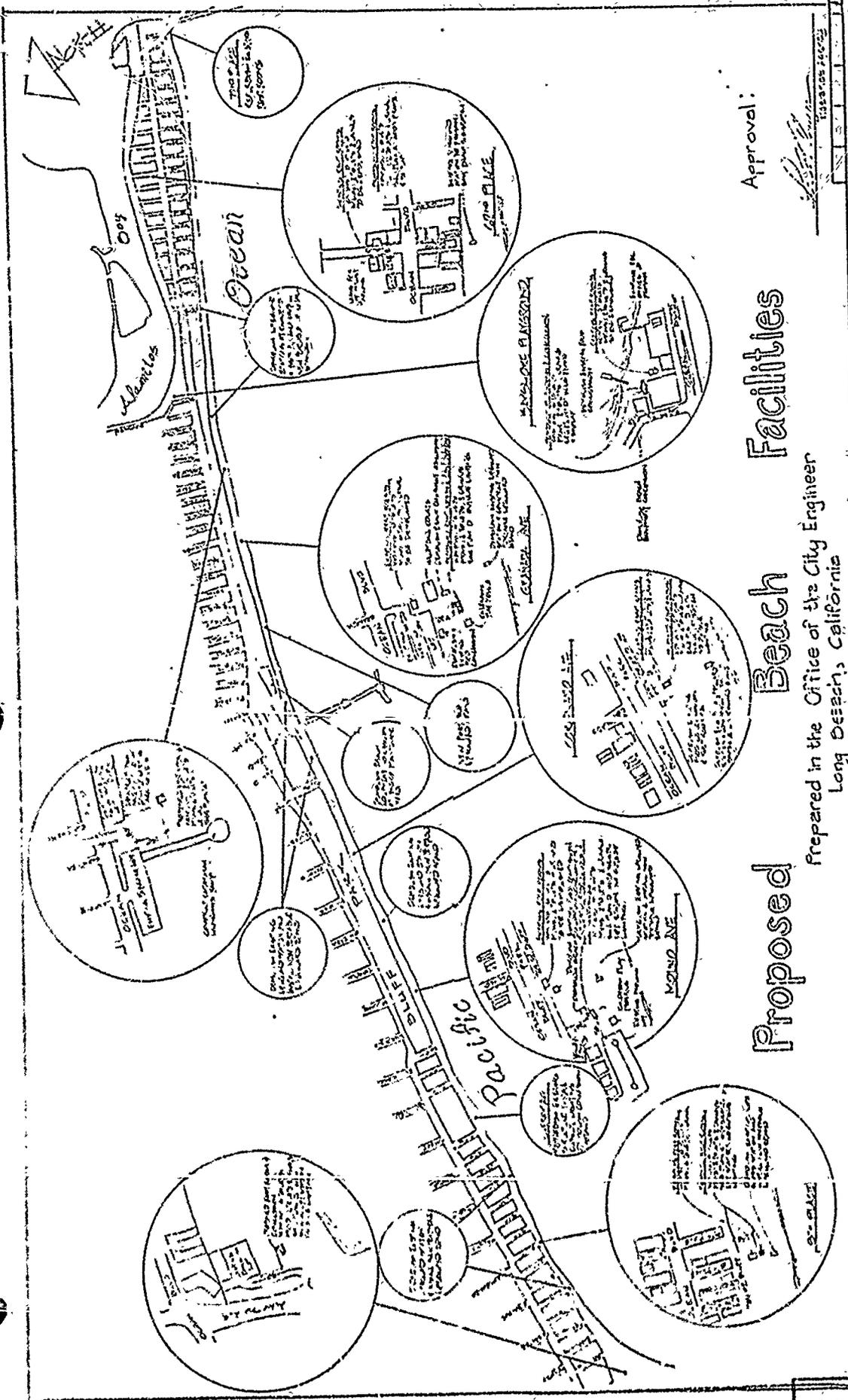
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VICINITY MAP

EXHIBIT "B"
 W10343
 VICINITY MAP
 Project and Estimate Submitted by
 the City of Long Beach
 BEACH AREA AND ALAMITOS BAY
 AREA FACILITIES

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Approval: _____

Prepared in the Office of the City Engineer
Long Beach, California

Proposed Beach Facilities

EXHIBIT "C"
W10343
LOCATION AND DESCRIPTION
Project and Estimate Submitted by
the City of Long Beach
BEACH AREA AND ALAMITOS BAY
AREA FACILITIES

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