MINUTE ITEM
This Calendar Item No. C35
was approved by the Commission
No. 35 of the State Lands
Commission by a vote of 2
to 0 at its 6-5-79
meeting.

CALENDAR ITEM

35.

5/79
W 10340
Thompson

APPROVE PROPOSED ADDITIONAL COST
SUBSIDENCE STUDIES, STATE LANDS EXPENSE
CITY OF LONG BEACH

SUBSIDENCE REMEDIAL PROJECT:
Subsidence Studies, State Lands Expense, 1978-79 fiscal year.

SUBSIDENCE ELEMENTS:
(a) City's Presentation: Additional funds of $15,000 are needed to cover staff work on subsidence cost reimbursable projects in the current fiscal year.

(b) Staff Analysis: Additional subsidence costs may be appropriate.

COST OF THE PROJECT:
(a) City's Estimate: $15,000.

(b) Staff Analysis: $15,000 recommended.

FISCAL IMPACT: Approved costs will be borne 100% by the State.

STATUTORY AUTHORITY:
(a) City's Reference: Chapter 138/64, 1st. E.S.

(b) Staff Determination: Chapter 138/64, 1st E.S., Sec. 1(e).

DISCUSSION: On June 28, 1978 the Commission gave the City prior approval to expend $80,000 for State Lands Expense during the 1978/79 fiscal year. On April 2, 1979 the City requested prior approval of an additional $45,000 for the remainder of the fiscal year because of heavier than normal workload in negotiating settlement of completed subsidence projects. The staff questioned the need for this amount of fund augmentation. On April 16, 1979 the City revised its requested amount down to $15,000. The City estimates that the current prior approved amount of $80,000 will be expended by the end of May, 1979.

A 57, 58
S 27, 31

CALENDAR PAGE 138
MINUTE PAGE 934

EXHIBIT: A. Project and Estimates.

IT IS RECOMMENDED THAT THE COMMISSION:

1. APPROVE COSTS PROPOSED TO BE EXPENDED BY THE CITY OF LONG BEACH FOR SUBSIDENCE STUDIES, STATE LANDS EXPENSE, AS INDICATED IN EXHIBIT "A" ATTACHED AND BY REFERENCE MADE A PART HEREOF, FOR THE PERIOD JUNE 5, 1979, TO JUNE 30, 1979, SUBJECT TO THE CONDITION THAT THE AMOUNT, IF ANY, TO BE ALLOWED ULTIMATELY AS SUBSIDENCE COSTS FOR WORK ON THIS ITEM DEDUCTIBLE UNDER CHAPTER 138/1964, 1ST E. S., SEC. 4(d) WILL BE DETERMINED BY THE COMMISSION UPON AN ENGINEERING REVIEW AND FINAL AUDIT AFTER THE WORK IS COMPLETED.

2. AUTHORIZE THE EXECUTION OF APPROPRIATE WRITTEN INSTRUMENTS REFLECTING THE COMMISSION'S APPROVAL.

EXHIBIT "A"

W 10340

LONG BEACH WORK ORDER NUMBER 10340

PROJECT AND ESTIMATES SUBMITTED BY THE CITY OF LONG BEACH

SUBSIDENCE STUDIES, 1978-79 FISCAL YEAR

ITEM	PROPOSED WORK	LBHD ESTIMATED EXPENDITURES JUNE 5, 1979 TO JUNE 30, 1979	RECOMMENDED APPROVAL OF ESTIMATED SUBSIDENCE COSTS
1	Subsidence Studies	$ 15,000	$ 15,000
	State Lands Expense		