MINUTE ITEM

This Calendar Item No. 32 was approved as Minute Item No. 22 by the State Lands Commission by a vote of ___ to ___ at its 8/20/81 meeting.

CALENDAR ITEM

32

8/20/81
Thompson

FIRST MODIFICATION OF THE 1981-1982 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY

In order to implement the recommendations of the recently completed audit by Haskins and Sells, modification of the 1981-1982 Plan and Budget is necessary. This first modification is proposed to provide funds to retain an outside management service to further define Long Beach Unit data processing and management information system requirements. The Plan of Development and Operations and Budget, Long Beach Unit, would be modified to provide $200,000 in additional funding for the Management Projects portion of the 1981-1982 budget. After this increase, the total revised budget would be $209,820,000.

The affected Budget Item would be:

B. ESTIMATED EXPENDITURES FOR EXPENSE	Current Budget	This Modification	Adjusted Budget
3. GENERAL ADMINISTRATIVE EXPENSE			
d. General Expense			
(1) Management Projects	$148,000	$200,000	$348,000

IT IS RECOMMENDED THAT THE COMMISSION APPROVE THIS FIRST MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1981 THROUGH JUNE 30, 1982.

Additionally, in accordance with Part IV.A.4.c. of the 1981-1982 Plan of Development and Operations and Budget for the Long Beach Unit, the following Plan Supplements for additional projects under $100,000 have been approved by the Director, Department of Oil Properties, City of Long Beach and the Chief, Long Beach Operations, State Lands Commission and are hereby reported to the Commission and incorporated in the Plan. This report requires no action by the Commission.

Plan Supplement No. 1. Investigate possibilities of cogeneration to permit energy conservation and efficiency, estimated cost $13,000.

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Plan Supplement No. 2. Install central cement plant on Island Grissom, estimated cost $93,000.
Plan Supplement No. 3. Install central cement plant on Island Chaffee, estimated cost $98,000.
Plan Supplement No. 4. Install central cement plant on Island Freeman, estimated cost $96,000.
Plan Supplement No. 5. Install central cement plant on Island White, estimated cost $98,000.