

MINUTE ITEM

This Calendar Item No. 30
was approved as Minute Item
30 by the State Lands
Commission by a vote of 3
to 0 at its 9/26/82
meeting.

CALENDAR ITEM

30

8/26/82
W 10378
Naughton

PROPOSED EXPENDITURE OF TIDELAND OIL REVENUE
FOR A CAPITAL IMPROVEMENT PROJECT BY
THE CITY OF LONG BEACH

CAPITAL IMPROVEMENT PROJECT:

Construction of street improvements on
or adjacent to granted tidelands in the
vicinity of the Long Beach Convention and
Entertainment Center.

PROPOSED EXPENDITURE:

- a. City's Estimate: \$535,000 Project Total
\$414,000 Tideland
Oil Revenues.
- b. Staff Review: Reasonable.

PROJECT PURPOSE:

The work to be done consists of street
widening, pavement reconstruction, installation
of traffic control devices such as signs,
stripes, pavement markings, signals and
lighting, and modification of drainage
and irrigation facilities.

The prime purpose of the project is to
enhance access to the shoreline recreational
areas and to increase traffic capacity
and improve vehicle circulation in the
vicinity of the Long Beach Convention and
Entertainment Center. However, some ele-

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ments of the work will benefit the Long Beach Grand Prix auto race and others are considered to be City gas tax and parking authority related. All costs associated with these non-trust elements have been identified and are to be funded by the City from sources other than tideland oil revenues.

FISCAL IMPACT: Of the \$535,000 total project cost, the City will fund \$414,000 from its share of tideland oil revenues. The remaining \$121,000 will be funded from the City's Gas Tax Fund (\$35,000), City's Parking Authority Reserve Fund (\$39,000) and by the Long Beach Grand Prix Association (\$47,000).

STATUTORY AUTHORITY:

- a. City's Reference: Chapter 138/'64
1st E.S., Sections
6(c) and 6(f).
- b. Staff Reference: Agreement.

COMPLIANCE WITH CEQA (1970) AS AMENDED:

The City has determined that the project has no significant adverse effect on the environment or to be categorically exempt as evidenced by the Long Beach Planning Commission Negative Declaration No. ND-67-81 dated May 24, 1982 and Notice of Exemption No. CE-13-82 dated July 16, 1982.

AB 884: N/A.

OTHER PERTINENT INFORMATION:

The City's letter of July 16, 1982 notified the Commission of its intent to spend \$535,000 total for the project, of which \$453,000 was to be from the City's share of tideland oil revenues. Under the provisions of Chapter 138, Section 6(h) the City must notify the Commission of its intent to spend its tideland oil revenues in excess of \$50,000 for such a project. The City provided details of the project in the form of contract plans, specifications, cost estimates and detailed engineering design data.

As a result of discussions between the Commission's and the City's engineering staffs, the City revised its tideland oil revenue share of the project cost down to \$414,000.

The Commission may either:

1. Take no action on the City's notification within 60 days (September 14, 1982) in which case the City may proceed to spend its tideland oil revenues; or
2. Find that the proposed project is authorized by Chapter 138, Section 6; or
3. Find that the proposed project is not authorized by Chapter 138, Section 6.

The staff recommends action 2 because Section 6(c) provides for "the construction, re-construction, repair ... of ... streets, roadways ... landscaping, parking lots and other improvements on or adjacent to the Long Beach tidelands ..."

Section 6(f) provides for the rendition of services reasonably necessary to the carrying out of the foregoing trust uses and purposes, namely the project related engineering costs.

The staff further recommends that the Commission's finding includes a provision that the City file a statement of final project costs with the Commission within 180 days after completion of the work. This is to ensure timely auditing of the project's accounts.

EXHIBIT: A. Vicinity Map.

IT IS RECOMMENDED THAT THE COMMISSION:

1. DETERMINE THAT THE PROPOSED EXPENDITURE OF AN ESTIMATED \$414,000 BY THE CITY OF LONG BEACH FROM ITS SHARE OF TIDELAND OIL REVENUES AS PART OF THE \$535,000 ESTIMATED

CALENDAR ITEM NO. 30 (CONTD)

TOTAL PROJECT COST OF CONSTRUCTING STREET IMPROVEMENTS ON OR ADJACENT TO GRANTED TIDELANDS IN THE VICINITY OF THE LONG BEACH CONVENTION AND ENTERTAINMENT CENTER IS IN ACCORD WITH CHAPTER 138/'64 1ST E.S., SECTIONS 6(c) AND 6(f), SUBJECT TO THE CONDITIONS THAT THE PROJECT CONFORMS IN ESSENTIAL DETAIL TO BACKGROUND MATERIAL SUBMITTED WITH THE CITY'S LETTER OF NOTIFICATION DATED JULY 16, 1982 AND THAT THE CITY SHALL FILE A STATEMENT OF FINAL PROJECT EXPENDITURES WITH THE COMMISSION WITHIN 180 DAYS AFTER COMPLETION OF THE WORK.

