

MINUTE ITEM

This Calendar Item No. 37
was approved as Minute Item
No. 37 by the State Lands
Commission by a vote of 3
to 0 at its 6/21/84
meeting.

CALENDAR ITEM

A 57, 58

37

6/21/84

S 27

W 17078

Lammers

THIRTEENTH MODIFICATION OF THE
1983-1984 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET
LONG BEACH UNIT, WILMINGTON OIL FIELD,
LOS ANGELES COUNTY

The Thirteenth Modification of the Plan of Development and Operations and Budget Long Beach Unit, 1983-1984, provides additional funding for Budget Items E.1.b.(2) Employees Salaries and Burden and E.2.a.(3) Unit Operators Billable Costs in the amounts of \$500,000 and \$400,000, respectively. The total budget remains unchanged at \$258,657,453.

In preparing the budget for the current year, the Field Contractor underestimated burden allocations resulting in insufficient funding for the budget item which covers THUMS management and related staffs. Funding for the City of Long Beach staff was based on previous trends without consideration of filling several vacancies which had existed for some time. During the current year the City has been able to fill the vacancies in its staff, and as a result additional funding is required.

The transfers are from Budget Item A.1.a.(3) Development Drilling where there are surplus funds.

AB 884: N/A.

IT IS RECOMMENDED THAT THE COMMISSION:

1. APPROVE THE THIRTEENTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1983 THROUGH JUNE 30, 1984.