

MINUTE ITEM

This Calendar Item No. 28
 was approved as Minute Item
 No. 28 by the State Lands
 Commission by a vote of 2
 to 0 at its 5/23/85
 meeting.

CALENDAR ITEM

A 57, 58

28

05/23/85
 W 17082
 Lammers

S 29

NINTH MODIFICATION OF THE 1984-1985
 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET
 LONG BEACH UNIT, WILMINGTON OIL FIELD
 LOS ANGELES COUNTY

The City of Long Beach has requested approval of the Ninth Modification of the 1984-1985 Plan of Development and Operations and Budget, Long Beach Unit. This modification would transfer funds between two Budget Items in different Budget Programs. The total adjusted budget would remain unchanged at \$251,278,000.

Water injection is now forecast at 237 million barrels for the current year, more than ten percent greater than the estimate used in preparing the budget. An additional \$750,000 is needed in the Water Injection System Budget Item to cover the cost of the increased energy needed to pressure the greatest part of the injected water which is handled by Unit pumps.

No augmentation of the Budget is required since funds are available in the Oil Gathering System Budget Item. These funds were provided for a project which has been deferred for additional study of the alternatives available.

Upon approval the affected budget items will be as follows:

<u>Budget Item</u>	<u>Current Budget</u>	<u>This Transfer</u>	<u>Adjusted Budget</u>
	<u>(Thousands of Dollars)</u>		
D. 2.b (2) Water Injection System	\$15,568	750	16,318
B. 3.b. (1) Oil Gathering	2,872	(750)	2,122

CALENDAR ITEM NO. 28' (CONT'D)

AB 884: N/A.

IT IS RECOMMENDED THAT THE COMMISSION:

1. FIND THAT THE ACTIVITY IS EXEMPT FROM THE REQUIREMENTS OF CEQA PURSUANT TO 14 CAL. ADM. CODE 15061.
2. APPROVE THE NINTH MODIFICATION OF THE 1984-1985 PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT.

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