MINUTE ITEM
This Calendar Item No. 33
was approved as Minute Item
No. 33 by the State Lands
Commission by a vote of 3
to 0 at its 8/29/85
meeting.

CALENDAR ITEM
33

A 57, 58

S 29

08/29/85
W 17084
Lammers

SECOND MODIFICATION OF THE 1985-86
PLAN OF DEVELOPMENT, OPERATIONS AND BUDGET,
LONG BEACH UNIT, WILMINGTON OIL FIELD,
LOS ANGELES COUNTY

The City of Long Beach has requested approval of the Second Modification of the 1985-86 Plan of Development, Operations and Budget, Long Beach Unit. This modification would transfer funds between two Budget Items in different Budget Programs. The total adjusted budget would remain unchanged at $229,340,000.

The Second Modification provides for the relocation of THUMS' office facilities from the harbor area to downtown Long Beach. THUMS now has personnel at two locations in the harbor in addition to the main office. Efficiency would improve if all office personnel were in the same building.

Better quarters are available in modern buildings at a cost within 5 percent of THUMS current rental and maintenance expense. The estimated $100,000 required for the move would be provided by transfer of funds budgeted for the replacement of carpet and drapes at the present location.

Upon approval this modification transfers $100,000 from Budget Item B.5.b.(5) Leasehold Maintenance to Budget Item E.1.b.(6) General Office Expense.

AB 884: N/A.

OTHER PERTINENT INFORMATION:

1. Pursuant to the Commission's delegation of authority and the State CEQA Guidelines (14 Cal. Adm. Code 15061), the staff has determined that this activity is exempt from the requirements of the CEQA because the activity is not a "project" as defined by CEQA and the State CEQA Guidelines.

Authority: P.R.C. 21065 and 14 Cal. Adm. Code 15378.

IT IS RECOMMENDED THAT THE COMMISSION:

1. FIND THAT THE ACTIVITY IS EXEMPT FROM THE REQUIREMENTS OF CEQA PURSUANT TO 14 CAL. ADM. CODE 15061 BECAUSE THE ACTIVITY IS NOT A PROJECT AS DEFINED BY P.R.C. 21065 AND 14 CAL. ADM. CODE 15378.

2. APPROVE THE SECOND MODIFICATION OF THE 1985-86 PLAN OF DEVELOPMENT, OPERATIONS AND BUDGET, LONG BEACH UNIT.