

MINUTE ITEM

This Calendar Item No. C43
was approved as Minute Item
No. C43 by the State Lands
Commission by a vote of 3
to 0 at its 6/11/90
meeting.

CALENDAR ITEM

A 57, 58
S 29

C 4 3

06/11/90
W 17097
Curran

**FIRST MODIFICATION OF THE 1990-91
PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET,
LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY**

The City of Long Beach has requested approval of the First Modification of the 1990-91 Plan of Development and Operations and Budget, Long Beach Unit. This modification will add an additional six months drilling rig activity to the Plan and augments the 1990-91 Plan and Budget in the amount of \$5,500,000.

Upon approval, the affected budget items would be:

<u>Account</u>	<u>Budget Item</u>	<u>1990-1991 Budget</u>	<u>Augmentation</u>	<u>Adjusted Budget</u>
11-401	Development Drilling	\$9,394,000	\$2,530,000	\$11,924,000
11-941	Oil Well Redrills	5,907,000	1,875,000	7,782,000
11-946	Injection Well Redrills	1,395,000	525,000	1,920,000
11-968	Drilling Equipment Support	2,081,000	350,000	2,431,000
11-989	Administrative Overhead	787,000	220,000	1,007,000
		<u>\$19,564,000</u>	<u>\$5,500,000</u>	<u>\$25,064,000</u>

AB 884: N/A.

CALENDAR ITEM NO. C A 3 (CONT'D)

OTHER PERTINENT INFORMATION:

1. Pursuant to the Commission's delegation of authority and the State CEQA Guidelines (14 Cal. Code Regs. 15061), the staff has determined that this activity is exempt from the requirements of the CEQA because the activity is not a "project" as defined by CEQA and the State CEQA Guidelines.

Authority: P.R.C. 21065 and 14 Cal. Code Regs. 15378.

EXHIBIT:

- A. Letter Requesting Approval of First Modification to Plan of Development and Operation and Budget, Long Beach Unit (July 1, 1990 through June 30, 1991).

IT IS RECOMMENDED THAT THE COMMISSION:

1. FIND THAT THE ACTIVITY IS EXEMPT FROM THE REQUIREMENTS OF CEQA PURSUANT TO 14 CAL. CODE REGS. 15061 BECAUSE IT IS NOT A PROJECT AS DEFINED BY P.R.C. 21065 AND 14 CAL. CODE REGS. 15378.
2. APPROVE THE FIRST MODIFICATION OF THE 1990-91 PLAN OF DEVELOPMENT OPERATIONS AND BUDGET, LONG BEACH UNIT.

EXHIBIT "A"

APR 28 1990

VKD
DJE
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CEP
BJR
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DEPARTMENT OF OIL PROPERTIES

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802 • (213) 590-6354 • FAX 590-6191

April 24, 1990

Charles Warren
 Executive Officer
 State Lands Commission
 215 West Broadway - Suite 425
 Long Beach, California 90802

Subject: REQUEST FOR APPROVAL OF THE FIRST MODIFICATION TO THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT (JULY 1, 1990 THROUGH JUNE 30, 1991)

Dear Mr. Warren:

In accordance with the provisions of Part IV, Section A, of the 1990-1991 Plan and Budget, we are submitting for your approval the First Modification of the Plan of Development and Operations and Budget of the Long Beach Unit covering the period July 1, 1990 through June 30, 1991.

The First Modification revises the Drilling and Development Program to permit the operation of a third drilling rig during the fiscal year which begins July 1, 1990. This modification augments the 1990-1991 Plan and Budget in the amount of \$5,500,000.

Those budget items affected will be adjusted as follows:

(Thousands of Dollars)

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>1990-1991 BUDGET</u>	<u>PROPOSED AUGMENTATION</u>	<u>ADJUSTED BUDGET</u>
11-401,	Development Drilling	\$ 9,394	\$2,530	\$11,924
11-941,	Oil Well Redrills	5,907	1,875	7,782
11-946,	Injection Well Redrills	1,395	525	1,920
11-968,	Drilling Equipment Support	2,081	350	2,431
10-989,	Administrative Overhead	787	220	1,007
		<u>\$19,564</u>	<u>\$5,500</u>	<u>\$25,064</u>

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Charles Warren
April 24, 1990
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The City of Long Beach, as Unit Operator of the Long Beach Unit, approves this First Modification to the Plan of Development and Operations and Budget, and requests your review and approval at your earliest convenience.

Very truly yours,



Xenophon C. Colazas
Director

XCC:slg

FIN 312.002

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