MINUTE ITEM
This Calendar Item No. C47
was approved as Minute Item
C47 by the State Lands
Commission by a vote of 3
at its 6/11/90
meeting.

CALENDAR ITEM

A 57, 58

S 29

C 47

06/11/90
W 17096
Curran

RATIFY FIFTH MODIFICATION OF THE 1989-90
PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET,
LONG BEACH UNIT, WILMINGTON OIL FIELD, LOS ANGELES COUNTY

The City of Long Beach has requested approval of the Fifth Modification of the 1989-90 Plan of Development and Operations and Budget, Long Beach Unit. Under the approved 1989-90 Plan and Budget, Part IV Procedures, any transfer of funds between Program Budgets shall be accomplished by a Budget Modification in accordance with Section 5(g) of Chapter 138. This Modification would modify the plan to provide for the transfer of $500,000 from the Oil and Gas Production Program to the Water Injection Program. These funds are needed to complete anticipated injection well work through June 30, 1990. The total adjusted budget would remain unchanged at $141,377,000.

The State Lands Commission's Executive Officer and Long Beach City Manager mutually agreed to approve the Fifth Modification on May 9, 1990 under the provisions of Section 5(g), Chapter 138 and the Modification is being brought before the Commission for ratification.

AB 884: N/A

OTHER PERTINENT INFORMATION:

1. Pursuant to the Commission's delegation of authority and the State CEQA Guidelines (14 Cal. Code Regs. 15061), the staff has determined that this activity is exempt from the requirements of the CEQA because the activity is not a "project" as defined by CEQA and the State CEQA Guidelines.

   Authority: P.R.C.: 21065 and 14 Cal. Code Regs. 15378.

EXHIBITS:

A. Letter Requesting Approval of Fifth Modification to Plan of Development and Operations and Budget, Long Beach Unit (July 1, 1989 through June 30, 1990).

B. Letter Requesting Approval of Fourth and Fifth Modifications to the Plan of Development and Operations and Budget, Long Beach Unit (July 1, 1989 through June 30, 1990).

C. Letter Approving Fourth and Fifth Modifications to the Plan of Development and Operations and Budget, Long Beach Unit (July 1, 1989 through June 30, 1990).

IT IS RECOMMENDED THAT THE COMMISSION:

1. FIND THAT THE ACTIVITY IS EXEMPT FROM THE REQUIREMENTS OF THE CEQA PURSUANT TO 14 CAL. CODE REGS. 15601 BECAUSE THE ACTIVITY IS NOT A PROJECT AS DEFINED BY P.R.C. 21065 AND 14 CAL. CODE REGS. 15378 AND;

2. RATIFY THE FIFTH MODIFICATION OF THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT, JULY 1, 1989 THROUGH JUNE 30, 1990.

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EXHIBIT "A"

CITY OF LONG BEACH

DEPARTMENT OF OIL PROPERTIES

333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802 • (213) 590-6354

April 23, 1990

Charles Warren
Executive Officer
State Lands Commission
245 West Broadway - Suite 425
Long Beach, California 90802

Subject: REQUEST FOR APPROVAL OF THE FIFTH MODIFICATION TO THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT (JULY 1, 1989 THROUGH JUNE 30, 1990)

Dear Mr. Warren:

In accordance with the provisions of Part IV, Section A, of the 1989-1990 Plan and Budget, we are submitting for your approval the Fifth Modification of the Plan of Development and Operations and Budget of the Long Beach Unit covering the period July 1, 1989 through June 30, 1990.

The proposed Fifth Modification transfers $500,000 from the Oil and Gas Production Program to the Water Injection Program. These funds are necessary for anticipated injection well work through June 30, 1990.

Those budget items affected will be adjusted as follows:

(Thousands of Dollars)

ACCOUNT	DESCRIPTION	1989-1990 BUDGET	PROPOSED TRANSFER	ADJUSTED BUDGET
41-402,	Conversions	$ 515	$150	$ 665
41-920,	Direct Injection Well Charges	2,980	350	3,330
21-900,	Direct Oil Well Charges	11,877	(500)	11,377
		$15,372	$ 0	$15,372

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The City of Long Beach, as Unit Operator of the Long Beach Unit, approves this Fifth Modification to the Plan of Development and Operations and Budget, and requests your review and approval at your earliest convenience.

Very truly yours,

Xenophon C. Colazas
Director

XCC:slg

FIN 312.002

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MINUTE PAGE 1441

EXHIBIT "B"

CITY OF LONG BEACH
OFFICE OF THE CITY MANAGER
333 WEST OCEAN BOULEVARD • LONG BEACH, CALIFORNIA 90802 (213) 590-6711

MAY 1 2 1990

VKD
DJE
PVJ
PBM
WEP
CEP
BJR
WMT
JWW
ADW
FILE

May 9, 1990

Charles Warren
Executive Officer
State Lands Commission
245 West Broadway, Suite 425
Long Beach, California 90802

Subject: **REQUEST FOR APPROVAL OF THE FOURTH ANL FIFTH MODIFICATIONS TO THE PLAN OF DEVELOPMENT AND OPERATIONS AND BUDGET, LONG BEACH UNIT (JULY 1, 1989 TEROUGH JUNE 30, 1990)**

Dear Mr. Warren:

On April 23, 1990, we forwarded the proposed Fourth and Fifth Modifications (copies attached) of the Long Beach Unit Budget to your office. By his letter of May 4, 1990 (copy attached), the Extractive Development Officer indicated that the next State Lands Commission meeting is scheduled for June 12, 1990.

Because both of these proposed Modifications address matters which need to be considered in Fiscal Year 1989-1990, I request your concurrence with these proposed Modifications pursuant to Section 5(g) of Chapter 138, as discussed in the second paragraph of Mr. Thompson's letter.

Sincerely,

JAMES C. HANKLA
CITY MANAGER

JCH:slg

Attachments

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EXHIBIT "C"

STATE LANDS COMMISSION

LEO T. McCARTHY, Lieutenant Governor
GRAY DAVIS, Controller
JESSE R. HUFF, Director of Finance

1807 [illegible]
Sacramento, California 95814
CHARLES WARREN
Executive Officer
(916) 322-[illegible]

May 14, 1990

Mr. James C. Hankla
City Manager
City of Long Beach
333 West Ocean Blvd., 13th Floor
Long Beach, California 90802

Dear Mr. Hankla:

In response to your letter of May 9, 1990, concurrence is given to our mutual approval of the Fourth and Fifth Modifications to the Plan of Development and Operations and Budget, Long Beach Unit (July 1, 1989 through June 30, 1990). These modifications under Section 5(g), Chapter 138 will be on the June 18 State Lands Commission meeting for ratification.

Sincerely,

James W. Trout

Charles Warren
Executive Officer

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