

MINUTE ITEM

This Calendar Item No. 49
was submitted for information
only, no action thereon
being necessary.

INFORMATIONAL
CALENDAR ITEM

A)
) N/A
S)

49

09/23/91
W 5125.4
D. Brown

STATUS REPORT ON EFFORTS TO RECOUP FULL COSTS OF
PROCESSING APPLICATIONS FOR LEASES AND PERMITS

The Commission, at its December 12, 1990 meeting, authorized staff to pursue a policy of actual cost recovery for the processing of applications for leases and permits. The program was implemented for all applications received after January 1, 1991.

The attached exhibit displays the number of agreements executed by applicants since the inception of the policy and their relative value. The policy was applied to all new applications received after January 1, 1991. The time necessary to establish procedures, complete the applications, execute the reimbursement agreements and begin processing resulted in few costs being documented prior to March 1. Too few application files have been completed thus far to provide any valid statistical basis for determining the average cost of the more typical transactions or the amount of costs earned versus those anticipated. There have been fewer than 10% of the reimbursement agreements issued which have not been returned for whatever reason and four projects have been withdrawn. This suggests that the non-participation rate has been relatively low.

The policy is fully implemented and, on the basis of the agreements entered into thus far, potential cost recovery appears to be sufficient to support the staff funded as a result. This will become evident as transactions are completed and files closed. Staff will report these findings to the Commission as they become available.

(ADDED pgs. 373-373.1)

CALENDAR PAGE	373
MINUTE PAGE	3464

CALENDAR ITEM NO. 49 (CONT'D)

	AGREEMENTS	VALUE
PERMIT/LEASE AMENDMENTS	11	\$ 67,850
PERMIT/LEASE ASSIGNMENTS	5	9,650
DREDGING PERMIT	7	5,275
GENERAL LEASE	13	53,200
GENERAL PERMIT	24	28,130
GRAZING	2	1,500
INDUSTRIAL LEASE	2	30,000
MINERAL LEASE	2	6,000
MINERAL PROSPECTING PERMIT	5	18,475
SURFACE ENTRY RIGHT	2	9,000
PUBLIC AGENCY PERMIT	5	8,250
RECREATIONAL PIER PERMIT	47	164,520
RECREATIONAL PIER PERMIT RENEWAL	31	26,550
RIGHT-OF-WAY LEASE	<u>4</u>	<u>11,750</u>
 TOTALS	 160	 \$440,150